



## South Kingstown School District Planning Option D



Location	Description	Quantity	Unit	Takeoff	Cost/Unit	Cost
<b>Building Expansion/Addition</b>						
Broad Rock Middle School (5-8th approx. 1,037 students)						
	Add 22-25 Teaching Stations	25	950	23,750	\$350.00	\$8,312,500.00
	Circulation Factor	30%	23,750	7,125	\$350.00	\$2,493,750.00
	Increase Cafeteria			7,306	\$350.00	\$2,557,100.00
	Increase Kitchen			650	\$350.00	\$227,500.00
	Expand Gymnasium			3,500	\$350.00	\$1,225,000.00
Matunuck Elementary School (K-4 approx. 500 students)						
	Add 9 Teaching Stations	9	950	8,550	\$350.00	\$2,992,500.00
	Circulation Factor	30%	8,550	2,565	\$350.00	\$897,750.00
	Increase Cafeteria			1,119	\$350.00	\$391,650.00
	Increase Kitchen			1,395	\$350.00	\$488,250.00
	Support Space			1,500	\$350.00	\$525,000.00
Subtotal New Construction Option D				57,460		\$20,111,000.00
<b>Alternate*</b>						
Matunuck Elementary School	Renovate internal space as student commons café/add gym			6,500	\$350.00	\$2,275,000.00
<b>Building Renovation/Upgrades</b>						
Broad Rock Middle School	Security Upgrades				Allowance	\$150,000.00
Matunuck Elementary School	Security Upgrades	Provide secure entry to school			Allowance	\$350,000.00
	Core (Assume 25% of building SF)	25%	43,532	10,883	\$250.00	\$2,720,750.00
Peace Dale Elementary School	Security Upgrades	Provide secure entry to school			Allowance	\$350,000.00
	Core (Assume 25% of building SF)	25%	85,500	21,375	\$250.00	\$5,343,750.00
	Improve traffic flow				Allowance	\$600,000.00
High School	Security Upgrades	Identify entry			Allowance	\$750,000.00
	Core (Assume 50% of building SF)	50%	234,900	117,450	\$250.00	\$29,362,500.00
	Raze sub-standard areas (will these need to be re-built?)		10,221	122,652	\$0.39	\$47,834.28
Curtis Corner Middle School	Relocate District Offices				Allowance	\$150,000.00
Wakefield Elementary School	Repurpose for administration and SKIP				Allowance	\$150,000.00
Subtotal Renovation Costs Option D				272,360		\$39,974,834.28
Construction Subtotal						\$62,360,834.28
				Soft costs	16.50%	\$10,289,537.66
				Contingency	10%	\$6,236,083.43
Project Subtotal						<b>\$78,886,455.36</b>
Anticipated RIDE Reimbursement					35%	\$27,610,259.38
<b>Probable Cost Option D</b>						<b>\$51,276,195.99</b>

\*Cost of alternate Included