



## South Kingstown School District Planning Option B



Location	Description	Quantity	Unit	Takeoff	Cost/Unit	Cost
<u>Building Expansion/Addition</u>						
Broad Rock Middle School (6-8th approx. 774 students)						
	Add 12-15 Teaching Stations	15	950	14,250	\$350.00	\$4,987,500.00
	Circulation Factor	30%	14,250	4,275	\$350.00	\$1,496,250.00
	Increase Cafeteria			4,702	\$350.00	\$1,645,700.00
	Increase Kitchen			650	\$350.00	\$227,500.00
Matunuck Elementary School (PK-5 approx. 420 students)						
	Add 5 Teaching Stations	5	950	4,750	\$350.00	\$1,662,500.00
	Circulation Factor	30%	4,750	1,425	\$350.00	\$498,750.00
	Support Space			1,500	\$350.00	\$525,000.00
	Increase Cafeteria			519	\$350.00	\$181,650.00
	Increase Kitchen			1,245	\$350.00	\$435,750.00
West Kingston School (PK-5 approx. 420 students)						
	Add 5 Teaching Stations	5	950	4,750	\$350.00	\$1,662,500.00
	Circulation Factor	30%	4,750	1,425	\$350.00	\$498,750.00
	Support Space			1,500	\$350.00	\$525,000.00
	Increase Cafeteria			519	\$350.00	\$181,650.00
	Increase Kitchen			1,245	\$350.00	\$435,750.00
Subtotal New Construction Option B				42,755		\$14,964,250.00
<u>Alternate*</u>						
Matunuck Elementary School	Renovate internal space as student commons café/add gym			6,500	\$350.00	\$2,275,000
West Kingston Elementary School	Renovate internal space as student commons café/add gym			6,500	\$350.00	\$2,275,000
Subtotal Alternates Option B				13,000		\$4,550,000.00
<u>Building Renovation/Upgrades</u>						
Broad Rock Middle School	Security Upgrades				Allowance	\$150,000.00
Matunuck Elementary School	Security Upgrades	Provide secure entry to school			Allowance	\$350,000.00
	Core (Assume 25% of building SF)	25%	43,532	10,883	\$250.00	\$2,720,750.00
Peace Dale Elementary School	Security Upgrades	Provide secure entry to school			Allowance	\$350,000.00
	Core (Assume 25% of building SF)	25%	85,500	21,375	\$250.00	\$5,343,750.00
	Improve traffic flow				Allowance	\$600,000.00
West Kingston Elementary School	Security Upgrades	Provide secure entry to school			Allowance	\$350,000.00
	Core (Assume 25% of building SF)	25%	43,532	10,883	\$250.00	\$2,720,750.00
High School	Security Upgrades	Identify entry			Allowance	\$750,000.00
	Core (Assume 50% of building SF)	50%	234,900	117,450	\$250.00	\$29,362,500.00
	Raze sub-standard areas (will these need to be re-built?)		10,221	122,652	\$0.39	\$47,834.28
Curtis Corner Middle School	Relocate District Offices				Allowance	\$150,000.00
Subtotal Renovation Costs Option B				283,243		\$42,895,584.28



## South Kingstown School District Planning Option B



Construction Subtotal

Project Subtotal

Anticipated RIDE Reimbursement

**Probable Cost Option B**

*\*Cost of alternate Included*

Soft costs	16.50%	\$62,409,834.28
Contingency	10%	\$10,297,622.66
		\$6,240,983.43
		<b>\$78,948,440.36</b>
	35%	\$27,631,954.13
		<b>\$51,316,486.24</b>